

CTP DEVELOPMENT PLAN

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	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
1																											
3	29	CM/GC	New Cast I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Expressways	PE Total	18,130,000	492,218	1,968,870	-	82,422	329,687	-	-	-	-	-	-	-	-	-	-	-	-	
5	29	CM/GC	New Cast I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Expressways	ROW Total	880,000	440,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	29	CM/GC	New Cast I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Expressways	C Total	151,950,000	9,150,000	9,150,000	-	22,275,000	22,275,000	-	22,275,000	22,275,000	-	22,275,000	22,275,000	-	-	-	-	-	-	
8	29	CM/GC	I-95 and SR896 Interchange Total						170,960,000	10,082,218	11,118,870	-	22,357,422	22,604,687	-	22,275,000	22,275,000	-	22,275,000	22,275,000	-	-	-	-	-	-	
10	81		New Cast I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	I-295 Improvements	PE Total	1,650,000	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12	81		New Cast I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	I-295 Improvements	ROW Total	500,000	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	81		New Cast I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	I-295 Improvements	C Total	8,000,000	-	-	-	-	-	-	100,000	900,000	-	700,000	6,300,000	-	-	-	-	-	-	
15	81		I-295 Northbound from SR141 to US 13 Total						10,150,000	900,000	-	-	500,000	-	-	100,000	900,000	-	700,000	6,300,000	-	-	-	-	-	-	
17	36		New Cast SR 1 Widening, Road A to Tybouts Corner	04-00593	Road Systems	Expressways	SR 1 Widening	PD Total	310,228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	36		New Cast SR 1 Widening, Road A to Tybouts Corner	04-00593	Road Systems	Expressways	SR 1 Widening	PE Total	5,729,500	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
21	36		New Cast SR 1 Widening, Road A to Tybouts Corner	04-00593	Road Systems	Expressways	SR 1 Widening	ROW Total	860,808	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
22	36		SR 1 Widening, Road A to Tybouts Corner Total						6,900,536	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
24	36		New Cast SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	SR 1 Widening	PE Total	14,000,000	780,000	3,120,000	-	240,038	960,152	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	-	-	
26	36		New Cast SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	SR 1 Widening	ROW Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000,000	-	
28	36		New Cast SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	SR 1 Widening	C Total	200,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
29	36		SR 1 Widening, Road A to US40 Total						218,000,000	780,000	3,120,000	-	240,038	960,152	-	400,000	1,600,000	-	400,000	1,600,000	-	400,000	1,600,000	-	4,000,000	-	
31	36		New Cast SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	SR 1 Widening	PE Total	7,000,000	400,000	1,600,000	-	400,000	1,600,000	-	200,000	800,000	-	300,000	1,200,000	-	-	-	-	-	-	
33	36		New Cast SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	SR 1 Widening	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	-	
35	36		New Cast SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	SR 1 Widening	C Total	70,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36	36		SR1 at Tybouts Corner Total						78,000,000	400,000	1,600,000	-	400,000	1,600,000	-	200,000	800,000	-	300,000	1,200,000	-	1,000,000	-	-	-	-	
38	2		New Cast S. College Ave. Gateway	21-20012	Road Systems	Arterials	Arterials	PE Total	900,000	300,000	-	-	300,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-	
40	2		New Cast S. College Ave. Gateway	21-20012	Road Systems	Arterials	Arterials	ROW Total	600,000	-	-	-	-	-	-	-	-	-	600,000	-	-	-	-	-	-	-	
42	2		New Cast S. College Ave. Gateway	21-20012	Road Systems	Arterials	Arterials	C Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	700,000	2,800,000	-	700,000	2,800,000	
43	2		S. College Ave. Gateway Total						8,500,000	300,000	-	-	300,000	-	-	300,000	-	-	600,000	-	-	700,000	2,800,000	-	700,000	2,800,000	
45	63		New Cast SR 4, Christina Parkway from SR 2, Elktion Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	PD Total	195,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
47	63		New Cast SR 4, Christina Parkway from SR 2, Elktion Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	PE Total	3,050,000	134,482	537,925	-	146,400	585,600	-	20,000	80,000	-	-	-	-	-	-	-	-	-	
49	63		New Cast SR 4, Christina Parkway from SR 2, Elktion Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	ROW Total	300,000	150,000	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
51	63		New Cast SR 4, Christina Parkway from SR 2, Elktion Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	C Total	30,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
53	63		New Cast SR 4, Christina Parkway from SR 2, Elktion Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Arterials	Rail Road Total	500,000	-	-	-	-	-	-	-	-	-	2,000,000	8,000,000	-	2,000,000	8,000,000	-	2,000,000	8,000,000	
54	63		SR 4, Christina Parkway from SR 2, Elktion Road to SR 896, South College Avenue, Newark Total						34,045,783	284,482	537,925	-	296,400	585,600	-	20,000	80,000	-	2,040,000	8,160,000	-	2,040,000	8,160,000	-	2,020,000	8,080,000	
56	6		New Cast SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	PE Total	3,464,511	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
58	6		New Cast SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	ROW Total	5,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
60	6		New Cast SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	CE Total	3,790,983	-	1,390,000	-	-	579,259	-	-	-	-	-	-	-	-	-	-	-	-	
63	6		New Cast SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	C Total	18,426,563	-	7,514,678	-	-	1,124,365	-	-	-	-	-	-	-	-	-	-	-	-	
65	6		New Cast SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	Traffic Total	2,035,322	-	1,287,212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
68	6		New Cast SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	Utilities Total	1,548,634	20,460	81,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
70	6		New Cast SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Arterials	Contingency Tot	2,176,732	-	-	-	-	2,176,732	-	-	-	-	-	-	-	-	-	-	-	-	
71	6		SR299, SR 1 to Catherine Street Total						36,942,745	20,460	10,273,731	-	-	3,880,356	-	-	-	-	-	-	-	-	-	-	-	-	
73	12		New Cast SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Arterials	PE Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
75	12		New Cast SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Arterials	ROW Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
77	12		New Cast SR 896 Widening, US 40 to I-95	20-20001	Road Systems	Arterials	Arterials	C Total	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
78	12		SR 896 Widening, US 40 to I-95 Total						27,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
80	14		New Cast SR9, New Castle Ave. Landers Lane to A Street	19-10006	Road Systems	Arterials	Arterials	PE Total	1,500,000	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
82	14		New Cast SR9, New Castle Ave. Landers Lane to A Street	19-10006	Road Systems	Arterials	Arterials	ROW Total	1,500,000	-	-	-	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	
84	14		New Cast SR9, New Castle Ave. Landers Lane to A Street	19-10006	Road Systems	Arterials	Arterials	C Total	15,000,000	-	-	-	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	-	
85	14		SR9, New Castle Ave. Landers Lane to A Street Total						18,000,000	750,000	-	-	1,500,000	-	-	750,000	1,000,000	-	-	14,000,000	-	-	-	-	-	-	
87	48		New Cast Tyler McConnell Bridge, SR 141, Montheamin Road to Alapocas Road	20-20005	Road Systems	Arterials	Arterials	PE Total	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
89	48		New Cast Tyler McConnell Bridge, SR 141, Montheamin Road to Alapocas Road	20-20005	Road Systems	Arterials	Arterials	ROW Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
91	48		New Cast Tyler McConnell Bridge, SR 141, Montheamin Road to Alapocas Road	20-20005	Road Systems	Arterials	Arterials	C Total	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	
92	48		Tyler McConnell Bridge, SR 141, Montheamin Road to Alapocas Road Total						47,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	
94	4		New Cast US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Arterials	PE Total	4,860,010	31,455	125,821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
96	4		New Cast US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Arterials	C Total	17,858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
98	4		New Cast US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Arterials	Rail Road Total	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
99	4		US13, US40 to Memorial Drive Pedestrian Improvements Total						4,897,868	31,455	125,821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101	4		New Cast US13 Median Lighting - Llangollen Blvd to I-495	19-33002	Road Systems	Arterials	Arterials	Traffic Total	2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102	4		US13 Median Lighting - Llangollen Blvd to I-495 Total						2,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
105	4		New Cast US13 Median Treatments - US40 to I-495	19-33003	Road Systems	Arterials	Arterials	C Total	6,000,000	-	3,000,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
106	4		US13 Median Treatments - US40 to I-495 Total						6,000,000	-	3,000,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
108	4		New Cast US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd	19-33001	Road Systems	Arterials	Arterials	ROW Total	950,000	82,947	331,790	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
110	4		New Cast US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd	19-33001	Road Systems	Arterials	Arterials	C Total	15,000,000	200,000	80																

CTP DEVELOPMENT PLAN

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
1																											
210	30		US 40 (Polaski Hwy) and SR 7 (Bear Christiansa Rd) Intersection Improvements Total						58,000,000	400,000	1,600,000	-	400,000	1,600,000	-	200,000	800,000	-	2,000,000	-	-	1,000,000	-	-	-	-	-
212	DED	New Cast	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220	Road Systems	Bicycle/Pedestria	Port of Wilmington	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214	DED	New Cast	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220	Road Systems	Bicycle/Pedestria	Port of Wilmington	C Total	1,500,000	-	-	-	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-
215	DED		Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd Total						2,000,000	-	-	-	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-
217	94	New Cast	Port Area Truck Parking Facility	FY23 COT	Road Systems	Freight	Port of Wilmington	PE Total	862,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
218	94		Port Area Truck Parking Facility Total						862,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
220	102	New Cast	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Local	PE Total	135,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
222	102	New Cast	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Local	ROW Total	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
224	102	New Cast	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Local	C Total	1,100,000	220,000	880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
225	102		Denny Road and Lexington Parkway Intersection Improvements Total						1,285,453	220,000	880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227	77	New Cast	East 7th Street	21-20010	Road Systems	Local	Local	PE Total	1,000,000	-	-	-	-	-	-	-	-	-	300,000	-	-	300,000	-	-	400,000	-	-
229	77	New Cast	East 7th Street	21-20010	Road Systems	Local	Local	ROW Total	700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	77	New Cast	East 7th Street	21-20010	Road Systems	Local	Local	C Total	13,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
232	77		East 7th Street Total						15,200,000	-	-	-	-	-	-	-	-	-	300,000	-	-	300,000	-	-	400,000	-	-
234	82	New Cast	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	21-20013	Road Systems	Local	Local	PE Total	800,000	-	-	-	-	-	-	-	-	-	400,000	-	-	400,000	-	-	-	-	-
236	82	New Cast	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	21-20013	Road Systems	Local	Local	ROW Total	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	750,000	-	-
238	82	New Cast	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	21-20013	Road Systems	Local	Local	C Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	82		Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area) Total						7,300,000	-	-	-	-	-	-	-	-	-	400,000	-	-	400,000	-	-	-	750,000	-
241	43	New Cast	12 St. Connector	21-20011	Road Systems	Local	Local	PE Total	800,000	-	-	-	400,000	-	-	-	-	-	400,000	-	-	-	-	-	-	-	-
243	43	New Cast	12 St. Connector	21-20011	Road Systems	Local	Local	ROW Total	100,000	-	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-
245	43	New Cast	12 St. Connector	21-20011	Road Systems	Local	Local	C Total	7,200,000	-	-	-	-	-	-	-	-	-	-	-	-	720,000	2,880,000	-	720,000	2,880,000	-
246	43		12 St. Connector Total						8,100,000	-	-	-	400,000	-	-	-	-	-	100,000	-	-	720,000	2,880,000	-	720,000	2,880,000	-
248	49	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Southern New Castle Cc	PE Total	3,618,487	333,083	-	-	210,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	49	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Southern New Castle Cc	ROW Total	2,800,000	-	-	-	-	1,500,000	-	-	-	1,300,000	-	-	-	-	-	-	-	-	-
252	49	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Southern New Castle Cc	C Total	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-
254	49	New Cast	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Southern New Castle Cc	Utilities Total	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
255	49		N15, Boyds Corner Road, Cedar Lane Road to US 13 Total						24,439,487	333,083	-	-	210,000	1,500,000	-	-	-	1,300,000	-	-	-	-	-	-	-	2,000,000	-
257	101	New Cast	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Southern New Castle Cc	PE Total	687,141	200,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259	101	New Cast	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Southern New Castle Cc	ROW Total	3,000,000	1,975,000	-	-	1,010,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
261	101	New Cast	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Southern New Castle Cc	C Total	7,000,000	-	-	-	-	-	-	-	-	-	1,000,000	-	-	4,000,000	-	-	2,000,000	-	-
262	101		N412, Lorewood Grove Road, Jamison Corner Rd to SR 1 Total						10,687,141	2,175,000	-	-	1,310,000	-	-	-	-	-	1,000,000	-	-	4,000,000	-	-	2,000,000	-	-
264	39	New Cast	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Systems	Local	Southern New Castle Cc	PE Total	1,247,554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
266	39	New Cast	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Systems	Local	Southern New Castle Cc	ROW Total	2,600,000	-	-	-	-	-	-	2,600,000	-	-	-	-	-	-	-	-	-	-	-
268	39	New Cast	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Systems	Local	Southern New Castle Cc	C Total	9,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	39		N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road Total						13,347,554	-	-	-	-	-	-	2,600,000	-	-	-	6,500,000	-	-	3,000,000	-	-	-	-
271	76	New Cast	Garasches Lane, Wilmington	11-00999	Road Systems	Local	Wilmington Riverfront	PD Total	652,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273	76	New Cast	Garasches Lane, Wilmington	11-00999	Road Systems	Local	Wilmington Riverfront	PE Total	974,318	94,000	376,000	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-
274	76		Garasches Lane, Wilmington Total						1,626,518	94,000	376,000	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-
276	76	New Cast	Shared Use Path, S. Church St to S. Walnut St, Wilmington	22-12101	Road Systems	Local	Wilmington Riverfront	ROW Total	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
278	76	New Cast	Shared Use Path, S. Church St to S. Walnut St, Wilmington	22-12101	Road Systems	Local	Wilmington Riverfront	C Total	2,502,596	-	-	-	500,519	2,002,077	-	-	-	-	-	-	-	-	-	-	-	-	-
279	76		Shared Use Path, S. Church St to S. Walnut St, Wilmington Total						2,602,596	100,000	-	-	500,519	2,002,077	-	-	-	-	-	-	-	-	-	-	-	-	-
281	65	New Cast	Southbridge Local Street Network	20-20006	Road Systems	Local	Wilmington Riverfront	PE Total	900,000	-	-	-	450,000	-	-	450,000	-	-	-	-	-	-	-	-	-	-	-
283	65	New Cast	Southbridge Local Street Network	20-20006	Road Systems	Local	Wilmington Riverfront	ROW Total	2,000,000	-	-	-	-	-	-	-	-	-	1,500,000	-	-	500,000	-	-	-	-	-
285	65	New Cast	Southbridge Local Street Network	20-20006	Road Systems	Local	Wilmington Riverfront	C Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
286	65		Southbridge Local Street Network Total						7,900,000	-	-	-	450,000	-	-	450,000	-	-	1,500,000	-	-	500,000	-	-	-	-	-
288	40	New Cast	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Collectors	PE Total	1,500,000	601,046	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
290	40	New Cast	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Collectors	ROW Total	1,200,000	-	-	-	600,000	-	-	600,000	-	-	-	-	-	-	-	-	-	-	-
292	40	New Cast	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Collectors	C Total	10,000,000	-	-	-	-	-	-	700,000	2,800,000	-	800,000	3,200,000	-	500,000	2,000,000	-	-	-	-
293	40		Old Capitol Trail, Newport Road to Stanton Road Total						12,700,000	601,046	-	-	850,000	-	-	1,300,000	2,800,000	-	800,000	3,200,000	-	500,000	2,000,000	-	-	-	-
296	42	New Cast	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Collectors	PE Total	2,460,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
299	42	New Cast	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Collectors	ROW Total	4,210,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301	42	New Cast	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Collectors	C Total	21,000,000	2,000,000	8,000,000	-	2,000,000	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
302	42		SR 72, McCoy Road to SR 71 Total						27,670,000	2,000,000	8,000,000	-	2,000,000	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
304	85	New Cast	SR 896 and Bethel Church Rd Interchange	08-03016	Road Systems	Collectors	Collectors	PE Total	5,000,000	100,000	400,000	-	500,000	2,000,000	-	400,000	1,600,000	-	-	-	-	-	-	-	-	-	-
306	85	New Cast	SR 896 and Bethel Church Rd Interchange	08-03016	Road Systems	Collectors	Collectors	ROW Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308	85	New Cast	SR 896 and Bethel Church Rd Interchange	08-03016	Road Systems	Collectors	Collectors	C Total	30,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	85		SR 896 and Bethel Church Rd Interchange Total						37,000,000	100,000	400,000	-	500,000	2,000,000	-	400,000	1,600,000	-	-	-	-	-	-	-	-	-	-
311	9	New Cast	Glasgow Avenue, SR 896 to US 40	20-20002	Road Systems	Collectors	Collectors	PE Total	800,000	300,000	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	9	New Cast	Glasgow Avenue, SR 896 to US 40	20-20002	Road Systems	Collectors	Collectors	ROW Total	1,500,000	-	-	-	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	-
315	9	New Cast	Glasgow Avenue, SR 896 to US 40	20-20002	Road Systems	Collectors	Collectors	C Total	6,000,000																		

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		Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend				
419		103	New Castle	Claymont Regional Transportation Center	10-12144	Transit Systems	Rail	DelDOT Transit	Rail Road Total	5,000,000	450,000	550,000	-	90,000	110,000	-	-	-	-	-	-	-	-	-	-	-	-	-				
420		103		Claymont Regional Transportation Center Total						79,039,124	6,202,080	7,583,065	-	1,035,000	1,265,000	-	-	-	-	-	-	-	-	-	-	-	-	-				
422	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit Facilities	PE Total	646,474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
424	SOGR	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit Facilities	C Total	6,000,000	900,000	3,600,000	-	300,000	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
425	SOGR			Beech St Maintenance Building Total					6,646,474	900,000	3,600,000	-	300,000	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
427	CON	New Castle	Wilmington DTC Maintenance Building	Need P6#	Transit Systems	Facilities	Transit Facilities	PE Total	200,000	-	-	-	-	-	-	-	20,000	80,000	-	20,000	-	80,000	-	-	-	-	-	-				
429	CON	New Castle	Wilmington DTC Maintenance Building	Need P6#	Transit Systems	Facilities	Transit Facilities	C Total	20,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
430	CON			Wilmington DTC Maintenance Building Total					20,000,000	-	-	-	-	-	-	-	20,000	80,000	-	20,000	-	80,000	-	-	-	-	-	-				
433	35	New Castle	Newark Regional Transportation Center, Platform and Pedestrian Bridge	16-00387	Transit Systems	Rail	DelDOT Transit	C Total	18,400,000	9,000,000	-	-	6,400,000	-	-	-	20,000	80,000	-	20,000	-	80,000	-	-	-	-	-	-				
436	35	New Castle	Newark Regional Transportation Center, Platform and Pedestrian Bridge	16-00387	Transit Systems	Rail	DelDOT Transit	Rail Road Total	26,070,000	3,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
437	35			Newark Regional Transportation Center, Platform and Pedestrian Bridge Total					44,470,000	12,700,000	-	-	6,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
439	REQ	New Castle	Northeast Corridor Allocation Policy	15-16309	Transit Systems	Rail	Transit Rail	C Total	27,620,000	3,120,000	-	-	3,300,000	-	-	-	3,400,000	-	-	3,500,000	-	-	-	3,600,000	-	-	3,700,000	-				
440	REQ			Northeast Corridor Allocation Policy Total					27,620,000	3,120,000	-	-	3,300,000	-	-	-	3,400,000	-	-	3,500,000	-	-	-	3,600,000	-	-	3,700,000	-				
442	SOGR	New Castle	Preventive Maintenance - New Castle County	07-30222	Transit Systems	Vehicles	Transit Admin	Procurement Tot	39,100,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000				
443	SOGR			Preventive Maintenance - New Castle County Total					39,100,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000	-	5,200,000	1,300,000				
445	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (85/15)	22-11020	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	2,589,400	388,410	2,200,990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
446	SOGR			Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (85/15) Total					2,589,400	388,410	2,200,990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
448	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (90/10)	22-11021	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	1,318,500	131,850	1,186,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
449	SOGR			Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (90/10) Total					1,318,500	131,850	1,186,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
451	SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20)	22-11022	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	3,292,000	658,400	2,633,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
452	SOGR			Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20) Total					3,292,000	658,400	2,633,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
454	SOGR	New Castle	Transit Vehicle Replacement (2) 40' Low Floor Buses NCC FY24	20-11012	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	1,066,400	-	-	-	213,280	853,120	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
455	SOGR			Transit Vehicle Replacement (2) 40' Low Floor Buses NCC FY24 Total					1,066,400	-	-	-	213,280	853,120	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
457	SOGR	New Castle	Transit Vehicle Replacement (15) 40' NCC FY26	21-11001	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	8,115,000	-	-	-	-	-	-	-	-	-	-	-	-	8,115,000	-	-	-	-	-	-				
458	SOGR			Transit Vehicle Replacement (15) 40' NCC FY26 Total					8,115,000	-	-	-	-	-	-	-	-	-	-	-	-	8,115,000	-	-	-	-	-	-				
460	SOGR	New Castle	Transit Vehicle Replacement (13) 40' NCC FY27	Need P6#	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	8,854,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,854,300	-	-	-	-				
461	SOGR			Transit Vehicle Replacement (13) 40' NCC FY27 Total					8,854,300	-	-	-	-	-	-	-	-	-	-	-	-	-	8,854,300	-	-	-	-	-				
463	SOGR	New Castle	Transit Vehicle Replacement Paratransit Buses NCC Program	07-22425	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	41,000,000	912,640	3,650,560	-	833,760	3,335,040	-	939,600	3,758,400	-	1,150,500	4,602,000	-	619,200	2,476,800	-	1,006,973	4,027,892	-	-				
464	SOGR			Transit Vehicle Replacement Paratransit Buses NCC Program Total					41,000,000	912,640	3,650,560	-	833,760	3,335,040	-	939,600	3,758,400	-	1,150,500	4,602,000	-	619,200	2,476,800	-	1,006,973	4,027,892	-	-				
466	SOGR	New Castle	Transit Vehicle Replacement Unity Bus Purchase Program	07-22430	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	342,225	114,076	-	-	-	-	-	-	114,076	-	-	-	-	-	-	-	-	-	-	-				
467	SOGR			Transit Vehicle Replacement Unity Bus Purchase Program Total					342,225	114,076	-	-	-	-	-	-	114,076	-	-	-	-	-	-	-	-	-	-	-				
468			New Castle Total						2,040,040,026	126,801,216	109,983,545	11,300,000	-	72,215,273	124,103,255	12,800,000	-	45,418,676	101,923,900	11,300,000	-	40,735,500	129,152,000	1,300,000	-	16,843,276	58,478,975	1,300,000	-	16,846,973	49,280,767	1,300,000
470	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	PE Total	1,363,581	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
472	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	ROW Total	1,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
474	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	CE Total	500,000	50,000	450,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
476	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	C Total	4,879,578	355,958	3,203,620	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
478	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	Traffic Total	353,109	35,311	317,799	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
480	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	Utilities Total	282,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
482	91	Kent	HEP KC, SR 8 & SR 15 Intersection Improvements	14-00815	Road Systems	Arterials	Arterials	Contingency Tot	195,183	19,518	175,665	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
483	91			HEP KC, SR 8 & SR 15 Intersection Improvements Total					8,673,501	460,787	4,147,083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
485	71	Kent	Canterbury Road - SR 12 to US 13	20-34033	Road Systems	Arterials	Arterials	PE Total	1,000,000	-	-	-	-	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-				
487	71	Kent	Canterbury Road - SR 12 to US 13	20-34033	Road Systems	Arterials	Arterials	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
489	71	Kent	Canterbury Road - SR 12 to US 13	20-34033	Road Systems	Arterials	Arterials	C Total	3,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
490	71			Canterbury Road - SR 12 to US 13 Total					5,000,000	-	-	-	-	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-				
492	22	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Safety Improvement Proj	PE Total	6,954,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
494	22	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Safety Improvement Proj	ROW Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
496	22	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Safety Improvement Proj	C Total	66,000,000	-	-	-	-	-	-	-	-	25,500,000	-	-	-	22,000,000	-	-	18,500,000	-	-	-				
497	22			HEP, KC, US13, Lochmeath Way to Puncheon Run Connector Total					75,954,882	-	-	-	-	-	-	-	-	25,500,000	-	-	-	22,000,000	-	-	18,500,000	-	-	-				
499	23	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Systems	Arterials	Safety Improvement Proj	PE Total	3,870,404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
501	23	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Systems	Arterials	Safety Improvement Proj	ROW Total	2,000,000	380,000	1,520,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
503	23	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Systems	Arterials	Safety Improvement Proj	C Total	30,000,000	-	-	-	-	-	-	-	-	-	-	1,000,000	4,000,000	-	4,000,000	16,000,000	-	1,000,000	4,000,000	-				
504	23			HEP KC, US13 Walnut Shade Rd. to Lochmeath Way Total					35,870,404	380,000	1,520,000	-	-	-	-	-	-	-	-	1,000,000	4,000,000	-	4,000,000	16,000,000	-	1,000,000	4,000,000	-				
506	16	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Systems	Collectors	Safety Improvement Proj	PE Total	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
508	16	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Systems	Collectors	Safety Improvement Proj	ROW Total	1,000,000	139,729	558,916	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
510	16	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Systems	Collectors	Safety Improvement Proj	C Total	6,000,000	-	-	-	600,000	2,400,000	-	600,000	2,400,000	-	600,000	2,400,000	-	-	-	-	-	-	-	-				
511	16			Walnut Shade Road, US13 to Peachtree Run Road Total					7,150,000	139,729	558,916	-	600,000	2,400,000	-	600,000	2,400,000	-	-	-	-											

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	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
1																											
616	SOGR		Preventive Maintenance - Kent County Total						954,400	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900	-	95,400	23,900
618	SOGR	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	07-22405	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	12,071,400	1,065,820	4,263,280	-	247,040	988,160	-	486,000	1,944,000	-	88,500	354,000	-	526,320	2,105,280	-	649,660	2,598,640	
619	SOGR		Transit Vehicle Replacement Paratransit Buses KC Program Total						12,071,400	1,065,820	4,263,280	-	247,040	988,160	-	486,000	1,944,000	-	88,500	354,000	-	526,320	2,105,280	-	649,660	2,598,640	
620		Kent	Total						321,677,611	6,705,599	22,388,382	23,900	4,372,040	26,432,000	23,900	6,036,000	39,939,400	23,900	12,038,500	26,449,400	23,900	8,601,320	51,075,680	23,900	3,274,660	22,569,040	23,900
622	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anchors Way to Bayard Ave.)	21-20006	Road Systems	Arterials	Arterials	PE Total	800,000	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	
624	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anchors Way to Bayard Ave.)	21-20006	Road Systems	Arterials	Arterials	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-	-	
626	21	Sussex	Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anchors Way to Bayard Ave.)	21-20006	Road Systems	Arterials	Arterials	C Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
627	21		Dewey Beach Pedestrian and ADA Improvements (SR 1 from Anchors Way to Bayard Ave.) Total						8,800,000	-	-	-	400,000	-	-	400,000	-	-	500,000	-	-	500,000	-	-	-	-	
629	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Proj	PE Total	3,794,865	-	220,000	-	-	213,002	-	-	-	-	-	-	-	-	-	-	-	-	
631	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Proj	ROW Total	9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
633	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Proj	C Total	29,000,000	-	15,000,000	-	-	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
635	32	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Safety Improvement Proj	Utilities Total	337,917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
636	32		HEP SC, SR 1 and SR 16 Grade Separated Intersection Total						42,132,782	-	15,220,000	-	-	4,213,002	-	-	-	-	-	-	-	-	-	-	-	-	
638	50	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	Road Systems	Arterials	Arterials	PE Total	11,897,705	786,952	3,147,809	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
641	50	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	Road Systems	Arterials	Arterials	ROW Total	15,000,000	-	4,378,901	-	-	-	-	-	-	-	-	-	-	500,000	-	-	-	-	
642	50		North Millsboro Bypass , US 113 to SR24 Total						26,897,705	786,952	7,526,710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
644	50	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	Road Systems	Arterials	Arterials	C Total	34,100,000	-	500,000	-	-	16,800,000	-	-	-	-	-	-	-	-	-	-	-	-	
645	50		US 113 at SR 20 Grade Separated Intersection Total						34,100,000	-	500,000	-	-	16,800,000	-	-	-	-	-	-	-	-	-	-	-	-	
647	50	CM/GC	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Arterials	C Total	80,000,000	-	-	-	-	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
648	50	CM/GC	CM/GC, North Millsboro Bypass, US 113 to SR24 Total						80,000,000	-	-	-	-	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
650	33	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	Arterials	PE Total	5,180,362	936,728	-	-	-	16,800,000	-	-	-	-	-	-	-	-	-	-	-	-	
652	33	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	Arterials	ROW Total	15,000,000	-	4,906,342	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	
654	33	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	Arterials	C Total	36,000,000	-	-	-	1,000,000	4,000,000	-	3,500,000	14,000,000	-	2,700,000	10,800,000	-	-	-	-	-	-	
655	33		SR1 and Cave Neck Road Grade Separated Intersection Total						56,180,362	936,728	4,906,342	-	1,000,000	6,000,000	-	3,500,000	14,000,000	-	2,700,000	10,800,000	-	-	-	-	-	-	
657	24	Sussex	SR1 Fenwick Island Sidewalk (Lighthouse Rd. to Lewes St.)	21-20007	Road Systems	Arterials	Arterials	PE Total	800,000	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	
659	24	Sussex	SR1 Fenwick Island Sidewalk (Lighthouse Rd. to Lewes St.)	21-20007	Road Systems	Arterials	Arterials	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-	-	
661	24	Sussex	SR1 Fenwick Island Sidewalk (Lighthouse Rd. to Lewes St.)	21-20007	Road Systems	Arterials	Arterials	C Total	9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
662	24		SR1 Fenwick Island Sidewalk (Lighthouse Rd. to Lewes St.) Total						10,800,000	-	-	-	400,000	-	-	400,000	-	-	500,000	-	-	500,000	-	-	-	-	
664	53	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Arterials	PE Total	1,415,464	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
667	53	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Arterials	ROW Total	8,360,000	1,069,585	4,278,341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
669	53	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Arterials	C Total	35,810,000	-	-	-	-	10,000,000	-	-	12,000,000	-	-	13,810,000	-	-	-	-	-	-	
670	53		SR1, Minos Conaway Road Grade Separated Intersection Total						45,585,464	1,069,585	4,278,341	-	-	10,000,000	-	-	12,000,000	-	-	13,810,000	-	-	-	-	-	-	
672	34	Sussex	US 9 and Minos Conaway Intersection Improvements	20-20010	Road Systems	Arterials	Arterials	PE Total	300,000	-	-	-	150,000	-	-	150,000	-	-	-	-	-	-	-	-	-	-	
674	34	Sussex	US 9 and Minos Conaway Intersection Improvements	20-20010	Road Systems	Arterials	Arterials	ROW Total	500,000	-	-	-	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	
676	34	Sussex	US 9 and Minos Conaway Intersection Improvements	20-20010	Road Systems	Arterials	Arterials	C Total	1,200,000	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	-	1,000,000	-	
677	34		US 9 and Minos Conaway Intersection Improvements Total						2,000,000	-	-	-	150,000	-	-	150,000	-	-	500,000	-	-	200,000	-	-	1,000,000	-	
679	7	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	Road Systems	Arterials	Arterials	PE Total	1,500,000	500,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
681	7	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	Road Systems	Arterials	Arterials	ROW Total	4,000,000	-	-	-	-	-	-	2,000,000	-	-	2,000,000	-	-	-	-	-	-	-	
683	7	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	Road Systems	Arterials	Arterials	C Total	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
684	7		US 9 Widening (Old Vine Rd. to SR 1) Total						23,500,000	500,000	-	-	500,000	-	-	2,000,000	-	-	2,000,000	-	-	-	-	-	-	-	
686	26	Sussex	US 113 and Avenue of Honor/E. Piney Grove Road GSI	FY23 COT	Road Systems	Arterials	Arterials	PE Total	4,000,000	-	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	
687	26		US 113 and Avenue of Honor/E. Piney Grove Road GSI Total						4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
689	80	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Arterials	PD Total	16,046,743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
691	80	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Arterials	PE Total	18,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
693	80	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Arterials	ROW Total	47,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
695	80	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Arterials	C Total	180,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
696	80		US 113, North / South Improvements Total						261,546,743	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
698	19	Sussex	US 113 and Redden Road/E. Redden Road GSI	FY23 COT	Road Systems	Arterials	Arterials	PE Total	4,050,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,025,000	-	-	2,025,000	
699	19		US 113 and Redden Road/E. Redden Road GSI Total						4,050,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,025,000	-	-	-	
701	17	Sussex	US 113 and Shortly Road/Bedford Road GSI	FY23 COT	Road Systems	Arterials	Arterials	PE Total	9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,500,000	-	-	4,500,000	
702	17		US 113 and Shortly Road/Bedford Road GSI Total						9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,500,000	-	-	-	
704	8	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	Road Systems	Arterials	Arterials	PE Total	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	
706	8	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	Road Systems	Arterials	Arterials	ROW Total	15,300,000	3,000,000	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
708	8	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	Road Systems	Arterials	Arterials	C Total	43,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
709	8		US 113 @ US 9 Grade Separated Intersection Total						61,300,000	3,000,000	-	-	3,000,000	-	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	
711	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Arterials	PE Total	3,130,000	60,000	240,000	-	20,000	80,000	-	-	-	-	-	-	-	-	-	-	-	-	
714	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Arterials	ROW Total	55,000,000	3,633,068	14,532,272	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
716	18	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Arterials	C Total	31,540,000	-	-	-	1,600,000	6,400,000	-	1,800,000	7,200,000	-	1,800,000	7,200,000	-	1,108,000	4,432,000	-	-	-	
718</																											

CTP DEVELOPMENT PLAN

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
1																											
820	52	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.)	21-20008	Road Systems	Collectors	Collectors	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-
822	52	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.)	21-20008	Road Systems	Collectors	Collectors	C Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
823	52		SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.) Total						6,750,000	-	-	-	-	-	-	375,000	-	-	375,000	-	-	500,000	-	-	500,000	-	-
825	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Collectors	PE Total	2,700,000	1,000,000	-	-	650,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
827	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Collectors	ROW Total	7,500,000	-	3,500,000	-	-	3,500,000	-	-	-	500,000	-	-	-	-	-	-	-	-	
829	5	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Collectors	C Total	22,000,000	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	10,000,000	-	10,000,000
830	5		US9, Kings Highway, Dartmouth Drive to Freeman Highway Total						32,200,000	1,000,000	3,500,000	-	650,000	3,500,000	-	250,000	500,000	-	2,000,000	-	-	10,000,000	-	-	10,000,000	-	-
832	99	Sussex	W. Line Road and SR 54 (Lighthouse Road) Intersection Improvement	FY23 COT	Road Systems	Collectors	Collectors	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
833	99		W. Line Road and SR 54 (Lighthouse Road) Intersection Improvement Total						500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
835	69	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Local	PE Total	310,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
837	69	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Local	ROW Total	500,000	250,000	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
839	69	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Local	C Total	5,000,000	-	-	-	1,500,000	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	
840	69		Discount Land Road, US 13A to US 13 Total						5,810,000	280,000	-	-	1,750,000	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	
842	100	Sussex	Falling Point Road and Vines Creek Road (SR 26) Intersection Improvement	FY23 COT	Road Systems	Local	Local	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
843	100		Falling Point Road and Vines Creek Road (SR 26) Intersection Improvement Total						500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
845	72	Sussex	Postal Lane (Linden Lane to SR 1) Improvements	FY23 COT	Road Systems	Local	Local	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
846	72		Postal Lane (Linden Lane to SR 1) Improvements Total						500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-
848	46	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Local	PE Total	2,082,658	250,621	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
850	46	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Local	ROW Total	13,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
852	46	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Local	C Total	12,701,700	600,000	2,400,000	-	900,000	3,600,000	-	900,000	3,600,000	-	-	-	-	-	-	-	-	-	
854	46		Realignment of Old Orchard Road at Wescoats Corner Total						16,084,358	850,621	2,400,000	-	900,000	3,600,000	-	900,000	3,600,000	-	-	-	-	-	-	-	-	-	
856	88	Sussex	Shady Road (Plantation Road to SR 1) Improvements	FY23 COT	Road Systems	Local	Local	PE Total	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-
857	88		Shady Road (Plantation Road to SR 1) Improvements Total						300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-
859	SOGR	Sussex	Woodland Ferry Renovations Program	21-10031	Road Systems	Materials & Min	Materials & Minor Cont	Other Total	875,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	
860	SOGR		Woodland Ferry Renovations Program Total						875,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	
862	SOGR	Sussex	Resorts Park & Ride Improvements	18-71801	Transit Systems	Facilities	Transit Facilities	PE Total	600,000	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
864	SOGR	Sussex	Resorts Park & Ride Improvements	18-71801	Transit Systems	Facilities	Transit Facilities	C Total	6,550,000	-	-	-	655,000	2,620,000	-	655,000	2,620,000	-	-	-	-	-	-	-	-	-	
865	SOGR		Resorts Park & Ride Improvements Total						7,150,000	600,000	-	-	655,000	2,620,000	-	655,000	2,620,000	-	-	-	-	-	-	-	-	-	
867	SOGR	Sussex	Inter City Operating	07-30122	Transit Systems	Vehicles	Transit Admin	Procurement Tot	2,269,764	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147
868	SOGR		Inter City Operating Total						2,269,764	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147
870	SOGR	Sussex	Transit Vehicle Expansion (2) 30' Low Floor Buses SC FY23	18-11024	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	1,162,000	232,400	929,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
871	SOGR		Transit Vehicle Expansion (2) 30' Low Floor Buses SC FY23 Total						1,162,000	232,400	929,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
873	SOGR	Sussex	Transit Vehicle Expansion (2) 35' Electric Buses SC FY19	18-11011	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	3,120,408	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
874	SOGR		Transit Vehicle Expansion (2) 35' Electric Buses SC FY19 Total						3,120,408	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
877	SOGR	Sussex	Transit Vehicle Replacement (7) 30' Low Floor Buses SC FY22	19-11002	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	3,509,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
878	SOGR		Transit Vehicle Replacement (7) 30' Low Floor Buses SC FY22 Total						3,509,002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
880	SOGR	Sussex	Transit Vehicle Replacement (8) 29' Low Floor Buses SC FY23	14-11010	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	4,010,288	802,058	3,208,230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
881	SOGR		Transit Vehicle Replacement (8) 29' Low Floor Buses SC FY23 Total						4,010,288	802,058	3,208,230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
883	SOGR	Sussex	Transit Vehicle Replacement (6) 25' Low Floor CAW Buses SC FY23	21-11002	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	1,360,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
884	SOGR		Transit Vehicle Replacement (6) 25' Low Floor CAW Buses SC FY23 Total						1,360,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
886	SOGR	Sussex	Transit Vehicle Replacement (12) 29' Low Floor Buses SC FY23	22-11010	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	5,988,000	1,197,600	4,790,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
887	SOGR		Transit Vehicle Replacement (12) 29' Low Floor Buses SC FY23 Total						5,988,000	1,197,600	4,790,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
889	SOGR	Sussex	Transit Vehicle Replacement Paratransit Buses SC Program	07-22440	Transit Systems	Vehicles	Transit Vehicles	Procurement Tot	19,412,100	6,331,900	-	-	3,088,000	-	-	1,458,000	-	-	2,507,500	-	-	3,250,800	-	-	3,735,545	-	-
890	SOGR		Transit Vehicle Replacement Paratransit Buses SC Program Total						19,412,100	6,331,900	-	-	3,088,000	-	-	1,458,000	-	-	2,507,500	-	-	3,250,800	-	-	3,735,545	-	-
891		Sussex Total							1,139,192,265	25,797,207	78,871,019	1,089,147	17,602,962	109,861,999	789,147	20,189,558	105,315,379	1,689,147	13,107,500	57,399,147	1,689,147	15,333,800	52,246,147	189,147	19,260,545	40,064,147	189,147
893	MGT		Bicycle, Pedestrian and other Improvements	05-10007	Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and	C Total	59,600,000	1,600,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	
894	MGT		Bicycle, Pedestrian and other Improvements Total						59,600,000	1,600,000	6,400,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	
896	REQ	Statewide	Pedestrian ADA Accessibility	14-22614	Road Systems	Bicycle/Pedestria	Pedestrian ADA Access	Program Fundin	29,354,355	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-
897	REQ		Pedestrian ADA Accessibility Total						29,354,355	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-	4,500,000	-	-
900	SOGR	Statewide	Bridge Inspection Program	14-07002	Road Systems	Bridge	Bridge Inspection	PE Total	37,258,125	1,815,984	6,150,000	-	1,578,484	5,200,000	-	1,578,484	5,200,000	-	1,578,484	5,200,000	-	1,591,274	5,200,000	-	1,591,274	5,200,000	
901	SOGR		Bridge Inspection Program Total						37,258,125	1,815,984	6,150,000	-	1,578,484	5,200,000	-	1,578,484	5,200,000	-	1,578,484	5,200,000	-	1,591,274	5,200,000	-	1,591,274	5,200,000	
904	SOGR	Statewide	Bridge Management	05-10003	Road Systems	Bridge	Bridge Management	C Total	59,478,088	8,106,000	5,704,000	-	10,751,000	5,304,000	-	8,486,000	3,544,000	-	7,846,000	4,184,000	-	8,174,000	3,896,000	-	9,674,000	3,896,000	
905	SOGR		Bridge Management Total						59,478,088	8,106,000	5,704,000	-	10,751,000	5,304,000	-	8,486,000	3,544,000	-	7,846,000	4,184,000	-	8,174,000	3,896,000	-	9,674,000	3,896,000	
907	SOGR	Statewide	Bridge Painting Program	15-07002	Road Systems	Bridge	Bridge Painting	C Total	57,200,000	2,200,000	8,800,000	-	1,300,000	5,200,000	-	1,550,000	6,200,000	-	1,600,000	6,400,000	-	1,600,000	6,400,000	-	1,600,000	6,400,000	
908	SOGR		Bridge Painting Program Total						57,200,000	2,200,000	8,800,000	-	1,300,000	5,200,000	-	1,550,000	6,200,000	-	1,600,000	6,400,000	-	1,600,000	6,400,000	-	1,600,000	6,400,000	
9																											

CTP DEVELOPMENT PLAN

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
1																											
1080	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program	14-11002	Road Systems	Safety	Section 154 Penalty	C Total	19,271,562	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-
1081	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program Total						19,271,562	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-
1083	MGT	Statewide	Traffic Calming	05-10047	Road Systems	Traffic Calming	Traffic Calming Program	Program Funding	3,300,000	800,000	-	-	800,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-
1084	MGT	Statewide	Traffic Calming Total						3,300,000	800,000	-	-	800,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-
1086	SOGR	Statewide	Intersection Improvements	05-10030	Road Systems	Intersection Impr	Intersection Improvement	C Total	33,256,838	830,000	4,820,000	-	750,000	4,500,000	-	750,000	4,500,000	-	750,000	4,500,000	-	750,000	4,500,000	-	750,000	4,500,000	-
1089	SOGR	Statewide	Intersection Improvements	05-10030	Road Systems	Intersection Impr	Intersection Improvement	Program Funding	37,600,000	4,500,000	-	600,000	5,500,000	-	600,000	5,500,000	-	600,000	5,500,000	-	600,000	5,500,000	-	600,000	5,500,000	-	600,000
1090	SOGR	Statewide	Intersection Improvements Total						70,856,838	5,330,000	4,820,000	600,000	6,250,000	4,500,000	600,000	6,250,000	4,500,000	600,000	6,250,000	4,500,000	600,000	6,250,000	4,500,000	600,000	6,250,000	4,500,000	600,000
1092	REQ	Statewide	Engineering and Contingency	05-10188	Road Systems	Engineering & C	Engineering and Conting	Program Funding	205,855,000	34,880,335	-	-	33,880,335	-	-	31,980,335	-	-	31,980,335	-	-	31,680,335	-	-	31,680,335	-	-
1093	REQ	Statewide	Engineering and Contingency Total						205,855,000	34,880,335	-	-	33,880,335	-	-	31,980,335	-	-	31,980,335	-	-	31,680,335	-	-	31,680,335	-	-
1095	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering & C	Environmental Improver	C Total	157,500	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-
1097	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering & C	Environmental Improver	Planning Total	5,268,500	895,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-
1098	REQ	Statewide	Environmental Improvements Total						900,000	18,000	-	-	650,000	18,000	-	650,000	18,000	-	650,000	18,000	-	650,000	18,000	-	650,000	18,000	-
1100	SOGR	Statewide	Corridor Capacity Preservation	05-10001	Road Systems	Other	Arterials	ROW Total	18,000,000	1,000,000	-	-	2,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1101	SOGR	Statewide	Corridor Capacity Preservation Total						18,000,000	1,000,000	-	-	2,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1103	MGT	Statewide	STIC Incentive Program	21-99999	Road Systems	Other	Engineering and Conting	PD Total	750,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-
1104	MGT	Statewide	STIC Incentive Program Total						750,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-
1106	DED	Statewide	Education and Training	11-10304	Support Systems	Engineering & C	Planning	Other Total	1,600,000	-	255,000	-	-	255,000	-	-	255,000	-	-	255,000	-	-	255,000	-	-	255,000	-
1107	DED	Statewide	Education and Training Total						1,600,000	-	255,000	-	-	255,000	-	-	255,000	-	-	255,000	-	-	255,000	-	-	255,000	-
1110	DED	Statewide	Aeronautics Planning	07-22611	Support Systems	Aeronautics	Aeronautics	Program Funding	1,425,000	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-
1111	DED	Statewide	Aeronautics Planning Total						1,425,000	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-
1113	DED	Statewide	Aeronautics Program Development	07-22610	Support Systems	Aeronautics	Aeronautics	Program Funding	5,460,000	780,000	-	-	780,000	-	-	780,000	-	-	780,000	-	-	780,000	-	-	780,000	-	-
1114	DED	Statewide	Aeronautics Program Development Total						5,460,000	780,000	-	-	780,000	-	-	780,000	-	-	780,000	-	-	780,000	-	-	780,000	-	-
1116	SOGR	Statewide	Heavy Equipment Program	05-10185	Support Systems	Heavy Equipment	Equipment	Program Funding	89,004,195	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-
1117	SOGR	Statewide	Heavy Equipment Program Total						89,004,195	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-	9,500,000	-	-
1119	MGT	Statewide	Federal Land Access Program	15-99300	Support Systems	Planning	Planning - Federal Land	C Total	180,000	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-
1120	MGT	Statewide	Federal Land Access Program Total						180,000	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-
1123	DED	Statewide	Local Transportation Assistance Program	07-22605	Support Systems	Planning	Planning	Planning Total	1,800,000	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-
1124	DED	Statewide	Local Transportation Assistance Program Total						1,800,000	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-
1126	DED	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603	Support Systems	Planning	Planning - MPO	Planning Total	20,482,214	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-
1127	DED	Statewide	Metropolitan Planning Organization / FHWA/FTA Total						20,482,214	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-
1129	MGT	Statewide	Planning Program Development	07-22602	Support Systems	Planning	Planning - PD	Program Funding	25,500,000	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1130	MGT	Statewide	Planning Program Development Total						25,500,000	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1132	DED	Statewide	Rural Technical Assistance Program	07-22606	Support Systems	Planning	Transit Admin	Other Total	625,600	-	125,306	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-
1133	DED	Statewide	Rural Technical Assistance Program Total						625,600	-	125,306	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-
1135	DED	Statewide	Statewide Planning & Research Program / FHWA	07-22608	Support Systems	Planning	Planning	Planning Total	26,070,400	1,221,718	4,886,873	-	1,029,218	4,116,873	-	966,718	3,866,873	-	841,718	3,366,873	-	841,718	3,366,873	-	841,718	3,366,873	-
1136	DED	Statewide	Statewide Planning & Research Program / FHWA Total						26,070,400	1,221,718	4,886,873	-	1,029,218	4,116,873	-	966,718	3,866,873	-	841,718	3,366,873	-	841,718	3,366,873	-	841,718	3,366,873	-
1138	DED	Statewide	Statewide Planning & Research Program / FTA	07-22609	Support Systems	Planning	Planning	Planning Total	994,400	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-
1139	DED	Statewide	Statewide Planning & Research Program / FTA Total						994,400	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-	28,670	114,680	-
1141	REQ	Statewide	Truck Weigh Enforcement	14-22615	Support Systems	Planning	Planning - TWE	Program Funding	4,924,570	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-
1142	REQ	Statewide	Truck Weigh Enforcement Total						4,924,570	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-
1144	MGT	Statewide	University Research Program	14-22616	Support Systems	Planning	Planning	Program Funding	2,000,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-
1145	MGT	Statewide	University Research Program Total						2,000,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-
1147	DED	Statewide	Disadvantaged Business Enterprise Supportive Services Program	09-22100	Support Systems	Technology	Technology	Other Total	1,309,660	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-
1148	DED	Statewide	Disadvantaged Business Enterprise Supportive Services Program Total						1,309,660	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-
1150	SOGR	Statewide	DMV Mainframe Modernization Project FY2013	13-23456	Support Systems	Technology	Technology	IT Development	23,400,000	-	-	-	-	-	-	5,200,000	-	-	5,200,000	-	-	-	-	-	-	-	-
1151	SOGR	Statewide	DMV Mainframe Modernization Project FY2013 Total						23,400,000	-	-	-	-	-	-	5,200,000	-	-	5,200,000	-	-	-	-	-	-	-	-
1153	SOGR	Statewide	Information Technology Initiatives Program	09-12345	Support Systems	Technology	Technology	Program Funding	60,600,000	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-
1154	SOGR	Statewide	Information Technology Initiatives Program Total						60,600,000	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-	14,000,000	-	-
1156	DED	Statewide	On the Job Training / Supportive Services	11-22190	Support Systems	Technology	Technology	Other Total	821,511	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-
1157	DED	Statewide	On the Job Training / Supportive Services Total						821,511	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-
1160	DED	Statewide	Summer Transportation Institute Program	10-11101	Support Systems	Technology	Technology	Other Total	412,500	13,75																	

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	
1																												
2	SOGR	New Cast	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	HSIP	PE	263,021	147,822																		
3	SOGR	New Cast	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	HSIP	ROW	100,000	100,000																		
4	SOGR	New Cast	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials	HSIP	C	2,195,800	-	-		219,580	1,976,220														
5	SOGR		HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road Total						2,558,821	247,822		-	219,580	1,976,220	-			-	-	-	-	-	-	-	-	-		
6	SOGR	New Cast	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	HSIP	PE	1,000,000				500,000						400,000		100,000							
7	SOGR	New Cast	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	HSIP	ROW										225,000		25,000	225,000							
8	SOGR	New Cast	HEP NCC, SR 4 at SR 72	21-19930	Road Systems	Safety	HSIP	C	5,000,000												300,000	1,200,000		700,000	2,800,000			
9	SOGR		HEP NCC, SR 4 at SR 72 Total						6,500,000	-	-	-	500,000	-	-			425,000	225,000	-	425,000	1,425,000	-	700,000	2,800,000	-		
10	SOGR	New Cast	HSIP NCC, SR 7 and Ascension Drive	20-05121	Road Systems	Safety	HSIP	C	400,000	40,000	360,000																	
11	SOGR		HSIP NCC, SR 7 and Ascension Drive Total						400,000	40,000	360,000	-			-			-	-	-	-	-	-	-	-	-		
12	SOGR	New Cast	HEP, NCC, US13 and Duck Creek Road Intersection Improvements	20-53779	Road Systems	Safety	HSIP	PE	350,000																			
13	SOGR	New Cast	HEP, NCC, US13 and Duck Creek Road Intersection Improvements	20-53779	Road Systems	Safety	HSIP	C	1,500,000	80,000	720,000																	
14	SOGR		HEP, NCC, US13 and Duck Creek Road Intersection Improvements Total						1,850,000	80,000	720,000	-			-			-	-	-	-	-	-	-	-	-		
15	SOGR	New Cast	HEP NCC, SR2 Capitol Trail at Darwin Drive Intersection Improvements	20-02002	Road Systems	Safety	HSIP	PE	100,000	55,000																		
16	SOGR	New Cast	HEP NCC, SR2 Capitol Trail at Darwin Drive Intersection Improvements	20-02002	Road Systems	Safety	HSIP	C	1,100,000	60,000	540,000																	
17	SOGR		HEP NCC, SR2 Capitol Trail at Darwin Drive Intersection Improvements Total						1,200,000	115,000	540,000	-			-			-	-	-	-	-	-	-	-	-		
18	51	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	HSIP	PE	141,941																			
19	51	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	HSIP	PE	800,000		200,000			400,000					200,000									
20	51	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	HSIP	ROW	505,757										500,000									
21	51	New Cast	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	HSIP	C	6,000,000																			
22	51		HSIP NCC, Old Baltimore Pike and Salem Church Road Total						7,447,698	-	200,000	-		400,000	-			-	700,000	-	300,000	2,700,000	-	300,000	2,700,000	-		
23	106	New Cast	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	HSIP	PE	60,000	-																		
24	106	New Cast	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	HSIP	ROW	75,000	-																		
25	106	New Cast	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	HSIP	C	1,000,000	200,000	800,000																	
26	106		HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements Total						1,135,000	200,000	800,000	-			-			-	-	-	-	-	-	-	-	-		
27	55	New Cast	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	PE	500,000	-			250,000					250,000		-								
28	55	New Cast	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	ROW	600,000	-			-						60,000	540,000								
29	55	New Cast	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	C	1,800,000	-			-					-	-	-	-	180,000	1,620,000					
30	55		HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements Total						2,900,000	-	-	-	250,000	-	-			250,000	-	60,000	540,000	-	180,000	1,620,000	-	-		
31	27	New Cast	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	PE	500,000				250,000					250,000										
32	27	New Cast	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	ROW	300,000												30,000	270,000						
33	27	New Cast	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	C	3,000,000																			
34	27		HSIP NCC, SR4 and Churchmans Rd Intersection Improvement Total						3,800,000	-	-	-	250,000	-	-			250,000	-	30,000	270,000	-	150,000	1,350,000	-	150,000	1,350,000	
35	SOGR	New Cast	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	HSIP	PE	138,750																			
36	SOGR	New Cast	SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	HSIP	C	120,480	120,480																		
37	SOGR		SR 48 & SR 41 Intersection Safety Improvements Total						259,230	120,480		-			-			-	-	-	-	-	-	-	-	-		
38			New Castle Total						28,050,749	803,302	2,620,000	-	1,219,580	2,376,220	-			925,000	925,000	-	815,000	4,935,000	-	1,330,000	8,470,000	-	150,000	1,350,000
39	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road Systems	Arterials	HSIP	PE	733,697																			
40	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road Systems	Arterials	HSIP	ROW	300,000																			
41	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road Systems	Arterials	HSIP	C	3,000,000	300,000	2,700,000																	
42	SOGR	Kent	HEP KC, US 113 & SR14 Intersection Improvements	19-00836	Road Systems	Arterials	HSIP	Utilities	32,489																			
43	SOGR		HEP KC, US 113 & SR14 Intersection Improvements Total						4,066,186	300,000	2,700,000	-			-			-	-	-	-	-	-	-	-	-		
44	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	HSIP	PE	100,000	50,000																		
45	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	HSIP	ROW	500,000	50,000	450,000																	
46	SOGR	Kent	HEP KC, SR12 & SR15 Intersection Improvements	20-01215	Road Systems	Arterials	HSIP	C	3,000,000				300,000	2,700,000														
47	SOGR		HEP KC, SR12 & SR15 Intersection Improvements Total						3,600,000	100,000	450,000	-	300,000	2,700,000	-			-	-	-	-	-	-	-	-	-		
48	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	HSIP	PE	200,000	100,000			50,000															
49	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	HSIP	ROW	500,000	100,000			400,000															
50	SOGR	Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety	HSIP	C	2,000,000																			
51	SOGR		HEP KC, SR15 & Andrews Lake Road Intersection Improvements Total						2,700,000	200,000		-	450,000		-			-	-	200,000	1,800,000	-			-	-		
52	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	HSIP	PE	1,000,000									600,000				200,000						
53	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	HSIP	ROW	1,500,000												150,000	600,000						
54	SOGR	Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	HSIP	C	3,000,000																			
55	SOGR		HEP KC, SR15 & Irish Hill Rd. Intersection Improvements Total						5,500,000	-	-	-			-			600,000	-	350,000	600,000	-	350,000	600,000	-	600,000	2,400,000	
56	SOGR	Kent	HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements	20-63915	Road Systems	Safety	HSIP	PE	529,340	100,000																		
57	SOGR	Kent	HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements	20-63915	Road Systems	Safety	HSIP	ROW	500,000	50,000	450,000																	
58	SOGR	Kent	HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements	20-63915	Road Systems	Safety	HSIP	C	2,000,000																			
59	SOGR		HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements Total						3,029,340	150,000	450,000	-			-			-	-	400,000	1,600,000	-			-	-		
60	SOGR	Kent	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements	20-42325	Road Systems	Safety	HSIP	PE	812,902	150,000			184,642															
61	SOGR	Kent	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements	20-42325	Road Systems	Safety	HSIP	ROW	500,000	50,000	450,000																	
62	SOGR	Kent	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements	20-42325	Road Systems	Safety	HSIP	C	2,000,000																			
63	SOGR		HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements Total						3,312,902	200,000	450,000	-	184,642		-			-	-	400,000	1,600,000	-			-	-		
64	83	Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements	21-20004	Road Systems	Collectors	HSIP	PE	500,000	300,000			100,000															
65	83	Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements	21-20004	Road Systems	Collectors	HSIP	ROW	500,000	10,000	90,000		40,000	360,000														
66	83	Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements	21-20004	Road Systems	Collectors	HSIP	C	2,000,000																			

	A	B	C							D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title							P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
106	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements							04-00010	Road Systems	Collectors	HSIP	ROW	3,853,700																		
107	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements							04-00010	Road Systems	Collectors	HSIP	CE	1,316,777																		
108	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements							04-00010	Road Systems	Collectors	HSIP	C	8,778,512	954,991	8,594,923																
109	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements							04-00010	Road Systems	Collectors	HSIP	Traffic	684,370																		
110	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements							04-00010	Road Systems	Collectors	HSIP	Utilities	176,770																		
111	15	Sussex	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements							04-00010	Road Systems	Collectors	HSIP	Contingenc	877,851																		
112	15		HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements Total												16,155,526	954,991	8,594,923	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	PE	1,358,093																		
114	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	ROW	2,322,230																		
115	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	CE	2,549,761	198,305	1,784,742																
116	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	C	4,758,299	129,952	1,169,566																
117	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	C	391,300																		
118	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	Traffic	449,166																		
119	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	Utilities	726,000																		
120	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	Environme	19,981																		
121	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	Contingenc	343,701	34,370	309,331																
122	31	Sussex	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements							11-03243	Road Systems	Collectors	HSIP	Contingenc	115,159																		
123	31		HSIP SR 24 at SR 5 / SR 23 Intersection Improvements Total												13,033,690	362,627	3,263,639	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	61	Sussex	SR 24, Love Creek to Mulberry Knoll							11-00909	Road Systems	Collectors	HSIP	PE	1,112,965																		
125	61	Sussex	SR 24, Love Creek to Mulberry Knoll							11-00909	Road Systems	Collectors	HSIP	PE	390,000																		
126	61	Sussex	SR 24, Love Creek to Mulberry Knoll							11-00909	Road Systems	Collectors	HSIP	ROW	1,500,000																		
127	61	Sussex	SR 24, Love Creek to Mulberry Knoll							11-00909	Road Systems	Collectors	HSIP	CE	1,500,000	140,000	560,000		100,000	400,000													
128	61	Sussex	SR 24, Love Creek to Mulberry Knoll							11-00909	Road Systems	Collectors	HSIP	C	10,000,000	1,000,000	4,000,000		1,000,000	4,000,000													
129	61		SR 24, Love Creek to Mulberry Knoll Total												14,502,965	1,140,000	4,560,000	-	1,100,000	4,400,000	-												
130		Sussex Total													79,638,334	4,199,428	21,061,073	-	1,795,000	7,055,000	-	985,000	3,015,000	-	1,010,000	2,190,000	-	760,000	3,390,000	-	560,000	2,090,000	

	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
131	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	C	25,500,000	-			-			-	-			-		220,000	1,060,000		1,373,333	5,600,000	
132	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	C	22,000,000	-			-		-	-										3,110,000	
133	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Program F	600,000													1,603,333					
134	SOGR		Highway Safety Improvement Program Total						48,100,000	-	-	-	-	-	-	-	-	-	-	-	-	1,823,333	1,060,000	-	1,373,333	8,710,000	-
135			Statewide Total						48,100,000	-	-	-	-	-	-	-	-	-	-	-	-	1,823,333	1,060,000	-	1,373,333	8,710,000	-
136			Grand Total						183,497,510	6,262,730	27,821,073	-	4,089,222	12,491,220	-	2,960,000	5,740,000	-	3,425,000	12,725,000	-	4,463,333	13,520,000	-	3,283,333	14,550,000	-

BRIDGE PRESERVATION INDIVIDUAL PROJECTS

CTP DEVELOPMENT PLAN

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
1																											
2	SOGR	New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101	Road Systems	Bridge	Bridge Preservation	PE	100,000	20,000																	
3	SOGR	New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101	Road Systems	Bridge	Bridge Preservation	ROW					40,000														
4	SOGR	New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101	Road Systems	Bridge	Bridge Preservation	Rail Road	20,000																		
5	SOGR		Replacement of Bridge 1-023A on N231 Guyencourt Road Total						160,000	20,000	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	SOGR	New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Preservation	PE	750,000	250,000	-	-	-	-	-												
7	SOGR	New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems	Bridge	Bridge Preservation	ROW	10,000				-	-	-												
8	SOGR		Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin Total						760,000	260,000	-	-	-	-	-				-	-	-	-	-	-	-	-	
9	SOGR	New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Preservation	PE	60,000							11,719											
10	SOGR	New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103	Road Systems	Bridge	Bridge Preservation	ROW	40,000										40,000								
11	SOGR		BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek Total						100,000	-	-	-	-	-	-	11,719			40,000								
12	SOGR	New Castle	Old Kennett Road Retaining Walls	17-07108	Road Systems	Bridge	Bridge Preservation	PE	550,000	-	-	-	-	-	-												
13	SOGR	New Castle	Old Kennett Road Retaining Walls	17-07108	Road Systems	Bridge	Bridge Preservation	ROW	30,000				-	-	-												
14	SOGR	New Castle	Old Kennett Road Retaining Walls	17-07108	Road Systems	Bridge	Bridge Preservation	C	1,500,000	300,000	1,200,000	-	-	-	-												
15	SOGR		Old Kennett Road Retaining Walls Total						2,080,000	300,000	1,200,000	-	-	-	-				-	-	-	-	-	-	-	-	
16	SOGR	New Castle	Replacement of Bridge 1-133 on Braidablik Drive	21-07102	Road Systems	Bridge	Bridge Preservation	PE	100,000	30,000																	
17	SOGR	New Castle	Replacement of Bridge 1-133 on Braidablik Drive	21-07102	Road Systems	Bridge	Bridge Preservation	ROW	50,000																		
18	SOGR		Replacement of Bridge 1-133 on Braidablik Drive Total						150,000	80,000	-	-	-	-	-				-	-	-	-	-	-	-	-	
19	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	PE	2,700,000																		
20	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	ROW	68,036																		
21	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	CE	3,585,000		150																
22	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	C	15,023,029	1,326,822	5,353,997																
23	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	Traffic	11,300																		
24	SOGR	New Castle	BR 1-159 on James Street over Christina River	11-12378	Road Systems	Bridge	Bridge Preservation	Contingenc	1,508,533	301,707	1,206,826																
25	SOGR		BR 1-159 on James Street over Christina River Total						22,895,897	1,628,528	6,560,973	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
26	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	PE	70,000																		
27	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	ROW	27,000																		
28	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	CE	142,022	142,022																	
29	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	C	934,917	934,917																	
30	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	C	142,083			142,083															
31	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	Traffic	370	370																	
32	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	Utilities	117,000																		
33	SOGR	New Castle	BR 1-180 on Grant Avenue over Mill Creek	17-07102	Road Systems	Bridge	Bridge Preservation	Contingenc	112,263	112,263																	
34	SOGR		BR 1-180 on Grant Avenue over Mill Creek Total						1,545,655	1,189,572	-	142,083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
35	SOGR	New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road	20-07103	Road Systems	Bridge	Bridge Preservation	PE	100,000	100,000																	
36	SOGR	New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road	20-07103	Road Systems	Bridge	Bridge Preservation	ROW	30,000	10,000			20,000														
37	SOGR		Replacement of Bridge 1-182 on N270 Faulkland Road Total						130,000	110,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
38	SOGR	New Castle	Replacement of Bridges 1,162, 1-183, 1-615, and 1-616 over Hyde Run	20-07104	Road Systems	Bridge	Bridge Preservation	PE	800,000	350,000																	
39	SOGR	New Castle	Replacement of Bridges 1,162, 1-183, 1-615, and 1-616 over Hyde Run	20-07104	Road Systems	Bridge	Bridge Preservation	ROW	60,000				60,000														
40	SOGR		Replacement of Bridges 1,162, 1-183, 1-615, and 1-616 over Hyde Run Total						860,000	350,000	-	-	244,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
41	SOGR	New Castle	Replacement of Bridge 1-185 on Oak Ridge Road	14-01185	Road Systems	Bridge	Bridge Preservation	PE	250,000	93,875																	
42	SOGR		Replacement of Bridge 1-185 on Oak Ridge Road Total						250,000	93,875	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	
43	SOGR	New Castle	Rehabilitation of Bridges 1-242, 1-362, and 1-406	19-07401	Road Systems	Bridge	Bridge Preservation	PE	440,000																		
44	SOGR	New Castle	Rehabilitation of Bridges 1-242, 1-362, and 1-406	19-07401	Road Systems	Bridge	Bridge Preservation	ROW	50,000																		
45	SOGR	New Castle	Rehabilitation of Bridges 1-242, 1-362, and 1-406	19-07401	Road Systems	Bridge	Bridge Preservation	CE	352,092	13,172	52,690																
46	SOGR	New Castle	Rehabilitation of Bridges 1-242, 1-362, and 1-406	19-07401	Road Systems	Bridge	Bridge Preservation	C	2,230,983																		
47	SOGR	New Castle	Rehabilitation of Bridges 1-242, 1-362, and 1-406	19-07401	Road Systems	Bridge	Bridge Preservation	Contingenc	89,239	17,848	71,391																
48	SOGR	New Castle	Rehabilitation of Bridges 1-242, 1-362, and 1-406	19-07401	Road Systems	Bridge	Bridge Preservation	Environment	20,000	4,000	16,000																
49	SOGR		Rehabilitation of Bridges 1-242, 1-362, and 1-406 Total						3,182,314	35,020	140,081	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
50	SOGR	New Castle	BR 1-249 on Old Baltimore Pike over Tributary to Christina River	18-07101	Road Systems	Bridge	Bridge Preservation	PE	80,000																		
51	SOGR	New Castle	BR 1-249 on Old Baltimore Pike over Tributary to Christina River	18-07101	Road Systems	Bridge	Bridge Preservation	ROW	10,000																		
52	SOGR		BR 1-249 on Old Baltimore Pike over Tributary to Christina River Total						90,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
53	SOGR	New Castle	BR 1-391 & 392 on N424 Silver Run Road over Appoquinimink River	19-07101	Road Systems	Bridge	Bridge Preservation	PE	1,500,000	550,000			650,000			200,000			100,000								
54	SOGR	New Castle	BR 1-391 & 392 on N424 Silver Run Road over Appoquinimink River	19-07101	Road Systems	Bridge	Bridge Preservation	ROW	50,000							25,000			25,000								
55	SOGR		BR 1-391 & 392 on N424 Silver Run Road over Appoquinimink River Total						1,550,000	550,000	-	-	650,000	-	-	225,000	-	-	125,000	-	-	-	-	-	-	-	
56	SOGR	New Castle	Replacement of BR 1-417 on Caldwell Corner Road	18-07105	Road Systems	Bridge	Bridge Preservation	ROW	20,000																		
57	SOGR		Replacement of BR 1-417 on Caldwell Corner Road Total						20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
58	SOGR	New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek	19-07102	Road Systems	Bridge	Bridge Preservation	PE	1,500,000	398,205																	
59	SOGR	New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek	19-07102	Road Systems	Bridge	Bridge Preservation	ROW	35,000																		
60	SOGR		BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek Total						1,535,000	433,205	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
61	SOGR	New Castle	BR 1-451 on N455 Blackbird Landing Rd	21-07402	Road Systems	Bridge	Bridge Preservation	PE	400,000	34,000	136,000																
62	SOGR	New Castle	BR 1-451 on N455 Blackbird Landing Rd	21-07402	Road Systems	Bridge	Bridge Preservation	ROW	10,000																		
63	SOGR		BR 1-451 on N455 Blackbird Landing Rd Total						410,000	34,000	136,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
64	SOGR	New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Bridge Preservation	PE	64,482																		
65	SOGR	New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Bridge Preservation	PE	101,685																		
66	SOGR	New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Bridge Preservation	ROW	30,000																		
67	SOGR	New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems	Bridge	Bridge Preservation	C	4,000,000	200,000	800,000		600,000	2,400,000													
68	SOGR		BR 1-488N&S on N001 US13 over Blackbird Creek Total						4,196,167	200,000	800,000	-	600,000	2,400,000	-	-	-	-	-	-	-	-	-	-	-	-	
69	SOGR	New Castle	Rehabilitation of Bridges 1-600, 1-601 and 1-604, SR2																								

BRIDGE PRESERVATION INDIVIDUAL PROJECTS

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	A	B	C	D	F	G	H	I	K	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY23 State Spend	FY23 Fed Spend	FY23 Other Spend	FY24 State Spend	FY24 Fed Spend	FY24 Other Spend	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend
1																											
108			New Castle Total						73,663,680	7,793,042	16,492,422	142,083	2,781,273	5,449,092	-	736,719	-	-	245,000	-	-	-	-	-	-	-	-
109	SOGR	Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Preservation	PE	400,000	20,000	80,000		10,000	40,000													
110	SOGR	Kent	SR1 Pipe Replacements	21-07202	Road Systems	Bridge	Bridge Preservation	ROW	50,000	30,000																	
111	SOGR		SR1 Pipe Replacements Total						450,000	50,000	80,000	-	10,000	40,000	-												
112	SOGR	Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501	Road Systems	Bridge	Bridge Preservation	PE	600,000	350,000																	
113	SOGR	Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501	Road Systems	Bridge	Bridge Preservation	ROW	50,000	50,000																	
114	SOGR		Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements Total						650,000	400,000	-	-	-	-	-												
115	SOGR	Kent	Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road	20-07504	Road Systems	Bridge	Bridge Preservation	PE	350,000	60,000			30,000														
116	SOGR	Kent	Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road	20-07504	Road Systems	Bridge	Bridge Preservation	ROW	10,000																		
117	SOGR		Rehabilitation of Bridge 2-010A on SR6 Woodland Beach Road Total						360,000	60,000	-	-	30,000		-												
118	SOGR	Kent	Replacement of Bridge 2-060B on SR14 over Marshyhope Creek	21-07201	Road Systems	Bridge	Bridge Preservation	PE	100,000	70,000			30,000														
119	SOGR	Kent	Replacement of Bridge 2-060B on SR14 over Marshyhope Creek	21-07201	Road Systems	Bridge	Bridge Preservation	ROW	20,000	20,000																	
120	SOGR		Replacement of Bridge 2-060B on SR14 over Marshyhope Creek Total						140,000	90,000	-	-	50,000		-												
121	SOGR	Kent	Replacement of Bridge 2-121B on South Bowers Road	21-07203	Road Systems	Bridge	Bridge Preservation	PE	600,000	200,000								50,000									
122	SOGR	Kent	Replacement of Bridge 2-121B on South Bowers Road	21-07203	Road Systems	Bridge	Bridge Preservation	ROW	50,000				20,000					30,000									
123	SOGR		Replacement of Bridge 2-121B on South Bowers Road Total						650,000	200,000	-	-	170,000		-			80,000									
124	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Preservation	PE	35,000				35,000														
125	SOGR	Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203	Road Systems	Bridge	Bridge Preservation	ROW	20,900																		
126	SOGR		BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek Total						55,900	-	-	-	35,000		-			20,900									
127	SOGR	Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503	Road Systems	Bridge	Bridge Preservation	PE	800,000	60,000	240,000		90,000	360,000													
128	SOGR	Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503	Road Systems	Bridge	Bridge Preservation	ROW	100,000				80,000														
129	SOGR		Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road Total						900,000	60,000	240,000	-	170,000	360,000	-			20,000									
130	SOGR	Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Preservation	PE	60,000		24,000	6,000															
131	SOGR	Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204	Road Systems	Bridge	Bridge Preservation	ROW	10,000		8,000	2,000															
132	SOGR		Replacement of Bridge 2-503 on Maple Avenue, City of Milford Total						70,000	-	32,000	8,000	-		-	-											
133	SOGR	Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205	Road Systems	Bridge	Bridge Preservation	PE	60,000		24,000	6,000															
134	SOGR	Kent	Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205	Road Systems	Bridge	Bridge Preservation	ROW	10,000		8,000	2,000															
135	SOGR		Replacement of Bridge 2-504 on SW Front Street, City of Milford Total						70,000	-	32,000	8,000	-		-	-											
136	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	PE	75,000		24,000																
137	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	ROW	40,000																		
138	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	CE	510,000	102,000	408,000																
139	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	C	2,750,000	150,000	600,000																
140	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	Traffic	469		94	375															
141	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	Utilities	60,000		12,000	48,000															
142	SOGR	Kent	Bridge Replacements, Kent County	18-07201	Road Systems	Bridge	Bridge Preservation	Contingenc	144,163		28,833	115,330															
143	SOGR		Bridge Replacements, Kent County Total						3,579,632	292,926	1,171,705	-	-		-	-											
144			Kent Total						6,925,532	1,152,926	1,555,705	16,000	465,000	400,000	-	120,900	-	-	-	-	-	-	-	-	-	-	
145	SOGR	Sussex	Replacement of Bridge 3-114 on SR404 over Bridgeville Branch Ditch	21-07301	Road Systems	Bridge	Bridge Preservation	PE	100,000																		
146	SOGR	Sussex	Replacement of Bridge 3-114 on SR404 over Bridgeville Branch Ditch	21-07301	Road Systems	Bridge	Bridge Preservation	ROW	40,000	40,000																	
147	SOGR		Replacement of Bridge 3-114 on SR404 over Bridgeville Branch Ditch Total						140,000	40,000	-	-	-		-												
148	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	PE	26,654																		
149	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	ROW	50,000																		
150	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	CE	686,000	200,000			286,000														
151	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	C	2,632,018	900,000			532,018														
152	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	Utilities	30,000																		
153	SOGR	Sussex	Scour Countermeasures, Open End (FY22-24)	17-07603	Road Systems	Bridge	Bridge Preservation	Contingenc	617,152				370,881														
154	SOGR		Scour Countermeasures, Open End (FY22-24) Total						4,041,824	1,100,000	-	-	1,188,899		-	-											
155	SOGR	Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301	Road Systems	Bridge	Bridge Preservation	PE	3,500,000	1,500,000																	
156	SOGR	Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301	Road Systems	Bridge	Bridge Preservation	ROW	10,000																		
157	SOGR		Replacement of BR 3-164 on SR36 Cedar Beach Road Total						3,520,000	1,510,000	-	-	-		-	-											
158	SOGR	Sussex	BR 3-314 on SR24 Laurel Road over James Branch	19-07602	Road Systems	Bridge	Bridge Preservation	PE	20,000																		
159	SOGR	Sussex	BR 3-314 on SR24 Laurel Road over James Branch	19-07602	Road Systems	Bridge	Bridge Preservation	ROW	10,000	10,000																	
160	SOGR		BR 3-314 on SR24 Laurel Road over James Branch Total						30,000	10,000	-	-	-		-												
161	SOGR	Sussex	Replacement of BR 3-320 on King Street	20-07302	Road Systems	Bridge	Bridge Preservation	PE	60,000																		
162	SOGR	Sussex	Replacement of BR 3-320 on King Street	20-07302	Road Systems	Bridge	Bridge Preservation	ROW	20,000																		
163	SOGR		Replacement of BR 3-320 on King Street Total						80,000	-	-	-	-		-	-											
164	CM/GC	Sussex	Replacement of BR 3-437 on SR54 Lighthouse Road	20-07303	Road Systems	Bridge	Bridge Preservation	PE	3,500,000	1,200,000			1,000,000														
165	CM/GC	Sussex	Replacement of BR 3-437 on SR54 Lighthouse Road	20-07303	Road Systems	Bridge	Bridge Preservation	ROW	500,000	250,000			250,000														
166	CM/GC		Replacement of BR 3-437 on SR54 Lighthouse Road Total						4,000,000	1,450,000	-	-	1,250,000		-												
167	SOGR	Sussex	BR 3-555 on SR54 Cypress Road over Bald Cypress Branch	18-07301	Road Systems	Bridge	Bridge Preservation	PE	25,000																		
168	SOGR	Sussex	BR 3-555 on SR54 Cypress Road over Bald Cypress Branch	18-07301	Road Systems	Bridge	Bridge Preservation	ROW	10,000	10,000																	
169	SOGR		BR 3-555 on SR54 Cypress Road over Bald Cypress Branch Total						35,000	10,000	-	-	-		-												
170	SOGR	Sussex	BR 3-631 on West Robbins Road over Gravelly Ditch	19-07302	Road Systems	Bridge	Bridge Preservation	PE	30,000																		
171	SOGR	Sussex	BR 3-631 on West Robbins Road over Gravelly Ditch	19-07302	Road Systems	Bridge	Bridge Preservation	ROW	30,000																		
172	SOGR	Sussex	BR 3-631 on West Robbins Road over Gravelly Ditch	19-07302	Road Systems	Bridge	Bridge Preservation	C	1,035,000	207,000	828,000																
173	SOGR		BR 3-631 on West Robbins Road over Gravelly Ditch Total						1,095,000	207,000	-	-	-		-												
174	SOGR	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Preservation	PE	2,100,000	844,045																	
175	SOGR	Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301	Road Systems	Bridge	Bridge Preservation	ROW	500,000	500,000																	
176	SOGR		BR 3-714 on S266 New Road over Canary Creek Total				</																				

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